

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	461.811.184,10	353.308.984,46-	108.502.199,64
41200 BIENES	74.296.665,28	182.633.159,25	256.929.824,53
41300 SERVICIOS	171.390.148,08	473.493.253,37	644.883.401,45
42300 GASTOS DE LA D	3.031.960,87	1.819.942,87-	1.212.018,00
43100 TRANSFERENCIAS	107.158.157,80	1.107.584.851,18	1.214.743.008,98
51100 BIENES	28.579.648,27	118.453.537,34	147.033.185,61
51200 TRABAJOS PUBLI	175.803.049,58	722.163.388,62	897.966.438,20
52200 PRESTAMOS	2.937.943,89	422.523.816,11	425.461.760,00
52400 OTROS TITULOS	7.000.000,00	18.812.511,00	25.812.511,00
53100 BIENES PREEXIS	0,00	528.971,14	528.971,14
55200 APOORTE PARA IN	10.915.535,44	236.245.042,97	247.160.578,41
61000 INSTITUTO PROV	151.216.885,67	53.566.120,97	204.783.006,64
61400 DIRECCION PROV	37.182.748,08	66.630.866,27	103.813.614,35
61800 DIRECCION GENE	521.696.420,99	490.575.450,36	1.012.271.871,35
62000 INST.DE SANIDA	4.013.006,32	46.095.436,51	50.108.442,83
62700 SISTEMA DE SEG	0,00	30.442.915,50	30.442.915,50
62800 UNIDAD DE FINA	21.654.196,76	21.639.118,07-	15.078,69
62900 HOSPITAL CENTR	21.830.323,00	56.801.308,01	78.631.631,01
63000 HOSPITAL NOTTI	27.784.468,63	39.262.048,80	67.046.517,43
63100 HOSPITAL SCHES	10.684.569,64	17.529.819,68	28.214.389,32
63200 HOSPITAL LAGOM	33.906.966,09	19.711.692,38	53.618.658,47
63300 HOSPITAL CARLO	3.679.409,67	4.909.849,36	8.589.259,03
63400 HOSPITAL EL SA	3.283.478,38	2.484.957,63	5.768.436,01
63500 HOSPITAL ANTON	8.127.186,33	1.861.612,52	9.988.798,85
63600 HOSPITAL A.PER	17.254.085,90	5.397.696,46	22.651.782,36
63700 HOSPITAL DIEGO	11.457.839,40	1.810.147,06	13.267.986,46
63800 HOSPITAL GRAL.	7.475.694,24	1.847.952,94-	5.627.741,30
63900 HOSPITAL VICTO	3.058.003,51	400.166,30-	2.657.837,21
64000 HOSPITAL CARLO	4.590.675,65	6.208.594,74	10.799.270,39
64100 HOSPITAL DE MA	6.063.455,74	2.294.515,70-	3.768.940,04
64200 HOSPITAL JUAN	3.247.906,51	1.268.712,92	4.516.619,43
65100 INSPECCION GEN	143.275,27	339.130,02	482.405,29
65200 DIRECCION DE N	14.197.641,44	18.960.109,48	33.157.750,92
65400 ADMINISTRACION	9.115.173,58	5.450.301,17-	3.664.872,41
65500 DIRECCIÓN DE R	11.365.273,97	780.628,46	12.145.902,43
65600 ENTE MENDOZA T	1.281.243,84	28.812.088,92	30.093.332,76
72100 AMORTIZACION D	0,00	17.361.780,32	17.361.780,32
74100 AMORTIZACION D	283.316.327,61	159.516.091,85-	123.800.235,76
Totales:	2.260.550.549,53	3.646.972.423,99	5.907.522.973,52